

Appendix 2

Ringfenced amounts - position at 22 January 2009

	Beeston and Holbeck £	City and Hunslet £	Middleton Park £	Total £
Small grants				
Budget	11,000	9,000	9,000	29,000
Approved to date	11,026	5,157	3,937	20,120
Balance	-26	3,843	5,063	8,880
Skips				
Budget	2,500	4,500	4,500	11,500
Paid to date	1,580	2,180	1,375	5,135
Balance	920	2,320	3,125	6,365
Communication and consultation				
Budget	4,000	4,000	4,000	12,000
Approved to date	1,926	1,136	1,804	4,866
Balance	2,074	2,864	2,196	7,134
Neighbourhood Improvement Plans				
Budget	5,000	10,000	5,000	20,000
Approved to date	20			20
Balance	4,980	10,000	5,000	19,980